



Compromissos financeiros para o ano de 2015

- Apoio Geral ao Orçamento
- Apoio Programático aos Sectores

12 de Junho de 2014



Apoio Geral ao Orçamento USD

	Compromissos 2013 USD		Compromissos 2014 USD		Compromissos 2015 USD	
País/Agência	2012 Maio	2012 Total	2013 Maio	2013 Total	2014 Junho	2014 Total
Banco Africano	27,600,000	27,600,000	29,800,000	29,800,000	14,700,000	
Áustria	1,920,000	1,920,000	1,935,000	1,935,000	2,070,000	
Canadá	14,700,000	14,700,000	9,700,000	9,700,000	9,100,000	
Dinamarca	9,554,000	9,554,000	10,115,000	10,115,000	11,400,000	
União Europeia	60,640,000	72,774,400	76,000,350	76,593,750	15,925,200	
Finlândia	8,960,000	8,960,000	-	7,740,000	8,280,000	
França	2,560,000	2,560,000	2,580,000	2,580,000	2,760,000	
Alemanha	-	11,520,000	6,450,000	9,030,000		
Irlanda	11,520,000	11,520,000	11,610,000	11,610,000	12,420,000	
Itália	6,400,000	6,400,000	6,450,000	6,450,000	6,900,000	
Noruega	17,000,000	17,000,000	-			
Portugal	1,920,000	1,920,000	-	516,000	552,000	
Suíça		8,480,000	7,488,000	7,488,000	8,208,000	
Suécia		47,250,000	37,500,000	47,250,000	47,250,000	
Reino Unido	71,100,000	71,100,000	-	65,534,000		
Banco Mundial	110,000,000	110,000,000	110,000,000	110,000,000	135,000,000	
TOTAL USD	343,874,000	423,258,400	309,628,350	396,341,750	274,565,200	



Apoio Geral ao Orçamento Moeda de Origem

País/Agência	Moeda	AGO 2014		AGO 2015		
		Maio 2013	Compromissos final 2013	Junho 2014	Compromissos final 2014	Junho 2014 (MZN)
Banco Africano	BUA	20,000,000	20,000,000	10,000,000		476,000,000
Áustria	EUR	1,500,000	1,500,000	1,500,000		67,080,000
Canadá	CAD	10,000,000	10,000,000	10,000,000		295,500,000
Dinamarca	DKK	59,500,000	59,500,000	60,000,000		359,400,000
União Europeia	EUR	58,915,000	59,375,000	11,540,000		516,068,800
Finlândia	EUR		6,000,000	6,000,000		268,320,000
França	EUR	2,000,000	2,000,000	2,000,000		89,440,000
Alemanha	EUR	5,000,000	7,000,000			
Irlanda	EUR	9,000,000	9,000,000	9,000,000		402,480,000
Itália	EUR	5,000,000	5,000,000	5,000,000		223,600,000
Noruega	NOK					
Portugal	EUR		400,000	400,000		17,888,000
Suíça	CHF	7,200,000	7,200,000	7,200,000		265,176,000
Suécia	SEK	250,000,000	315,000,000	315,000,000		1,556,100,000
Reino Unido	GBP		43,400,000			
Banco Mundial	USD	110,000,000	110,000,000	135,000,000		4,369,950,000
TOTAL USD		309,628,350	396,341,750	274,565,200	?	
TOTAL MZN						8,907,002,800



Fundo Comum/Sector	2014 (USD)	2015(USD)	2015 (MZM)
Agricultura	7,740,000	60,432,800	1,956,583,200
Tribunal Administrativo ATA	5,367,000	2,664,000	87,516,000
Educação FASE	118,877,500	74,990,000	2,429,885,000
Saúde PROSAUDE	84,196,000	54,156,000	1,750,108,000
HIV/SIDA CNCS	0	0	0
Aguas ASAS	3,870,000	0	0
Água e Saneamento PRONASAR	7,247,500	2,210,000	71,430,000
Acção Social INAS	5,213,000	5,686,000	184,364,000
Tax/Autoridade Tributária TAA	7,135,000	8,425,000	270,660,000
Estatísticas INE	1,850,000	4,950,000	160,405,500
Estradas PRISE	12,315,000	6,460,000	203,660,000
SISTAFE	5,551,500	5,883,000	186,952,000
Pescas	6,290,000	9,860,000	314,940,000
Descentralização PNPFD	1,375,000	596,900	19,315,550
IGF	3,000,000	3,450,000	113,620,000
Mudanças Climáticas		50,000,000	1,618,500,000
TOTAL USD	270,027,500	289,763,700	
TOTAL MZM			9,367,909,250



Contribuições por País/Agencia Moeda de Origem

País/ Agência	Moeda	AGO	Tribunal Administrativo ATA	Educação FASE	Saúde PROSAUDE	Água PRONASAR ASAS	Ação Social INAS	Agricultura PROAGRI PNISA
ADB	BUA	10,000,000						
AUT	EUR	1,500,000						1,700,000
BEL	EUR							
CAN	CAD	10,000,000		12,000,000	13,000,000			
DEN	DKK	60,000,000			30,000,000			
EU	EUR	11,540,000						
FIN	EUR	6,000,000		9,000,000				
FRA	EUR	2,000,000						
GER	EUR	tbc	tbc	10,000,000				
HOL	EUR				8,000,000		1,700,000	
IRL	EUR	9,000,000	300,000	6,250,000	12,000,000			
ITA	EUR	5,000,000		1,000,000	500,000			5,860,000
NOR	NOK							
POR	EUR	400,000		250,000				
SPA	EUR				1,000,000			
STWZ	CHF	7,200,000			5,400,000	1,500,000		
SWE	SEK	315,000,000	15,000,000					
UK	GBP						2,000,000	
WB	USD	135,000,000		26,500,000				50,000,000
USA	USD							
UN	USD			1.000.000	800.000	500.000		



País/ Agência	Moeda	Autoridade Tributaria TAA	Estatísticas INE	Estradas PRISE	E-SISTAFE CEDSIF	PESCAS	PNFPD	Mudanças Climáticas	IGF
ADB	BUA								
AUT	EUR								
BEL	EUR								
CAN	CAD								
DEN	DKK	10,000,000		34,000,000	15,000,000				
EU	EUR								
FIN	EUR								
FRA	EUR								
GER	EUR	tbc							
HOL	EUR								
IRL	EUR								
ITA	EUR				350,000				
NOR	NOK	15,000,000	15,000,000		15,000,000	58,000,000			
POR	EUR								
SPA	EUR								
STWZ	CHF	500,000					85,000		
SWE	SEK	6,000,000	15,000,000						23,000,000
UK	GBP	1,500,000							
WB	USD						500,000	50,000,000	
USA	USD								
UN	USD		150.000						